BETHANY ST. JOSEPH CARE CENTER

2501 SHELBY ROAD

LA CROSSE 54601 Phone: (608) 788-5700		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	172	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	172	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	165	Average Daily Census:	165

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	ફ	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	31.5 44.8
Developmental Disabilities	3.0	Under 65	7.9	More Than 4 Years	23.6
Mental Illness (Org./Psy)	12.7	65 - 74	8.5		
Mental Illness (Other)	1.8	75 - 84	33.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	38.8		
Para-, Quadra-, Hemiplegic	1.2	95 & Over	11.5	Full-Time Equivalent	
Cancer	3.6			Nursing Staff per 100 Resid	lents
Fractures	12.1		100.0	(12/31/05)	
Cardiovascular	26.7	65 & Over	92.1		
Cerebrovascular	6.1			RNs	11.5
Diabetes	7.3	Gender	%	LPNs	9.4
Respiratory	5.5			Nursing Assistants,	
Other Medical Conditions	20.0	Male	30.3	Aides, & Orderlies	41.2
		Female	69.7		
	100.0				
			100.0		

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay	:	:	Family Care		1	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	1	7.1	338	4	4.4	141	0	0.0	0	1	2.4	180	3	18.8	141	1	33.3	374	10	6.1
Skilled Care	13	92.9	352	83	92.2	121	0	0.0	0	41	97.6	178	13	81.3	121	2	66.7	326	152	92.1
Intermediate				1	1.1	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	2	2.2	450	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.2
Total	14	100.0		90	100.0		0	0.0		42	100.0		16	100.0		3	100.0		165	100.0

BETHANY ST. JOSEPH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	7.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.1	Bathing	0.0		70.3	29.7	165
Other Nursing Homes	1.0	Dressing	9.7		64.8	25.5	165
Acute Care Hospitals	85.5	Transferring	21.2		58.8	20.0	165
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.8		50.9	33.3	165
Rehabilitation Hospitals	0.0	Eating	58.2		32.1	9.7	165
Other Locations	0.0	********	******	*****	******	*******	*****
Total Number of Admissions	290	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	9.1	Receiving Resp	iratory Care	6.7
Private Home/No Home Health	25.5	Occ/Freq. Incontiner	nt of Bladder	43.0	Receiving Trac	heostomy Care	2.4
Private Home/With Home Health	23.4	Occ/Freq. Incontiner	nt of Bowel	22.4	Receiving Suct	ioning	1.8
Other Nursing Homes	7.2	İ			Receiving Osto	my Care	2.4
Acute Care Hospitals	12.8	Mobility			Receiving Tube	Feeding	3.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	2.4	Receiving Mech	anically Altered Diets	24.8
Rehabilitation Hospitals	0.0	į				_	
Other Locations	0.3	Skin Care			Other Resident C	haracteristics	
Deaths	24.5	With Pressure Sores		9.1	Have Advance D	irectives	76.4
Total Number of Discharges		With Rashes		13.9	Medications		
(Including Deaths)	290	İ			Receiving Psyc	hoactive Drugs	60.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***********	******	*****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:		Size:		ensure:		
	This		profit				lled	Al	
	Facility		Group		Group		Group		lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.9	93.4	1.03	90.1	1.07	88.8	1.08	88.1	1.09
Current Residents from In-County	78.8	85.9	0.92	84.9	0.93	83.2	0.95	77.6	1.02
Admissions from In-County, Still Residing	15.2	20.9	0.73	18.1	0.84	18.7	0.81	18.1	0.84
Admissions/Average Daily Census	175.8	162.7	1.08	188.0	0.93	177.7	0.99	162.3	1.08
Discharges/Average Daily Census	175.8	162.0	1.08	191.1	0.92	179.2	0.98	165.1	1.06
Discharges To Private Residence/Average Daily Census	86.1	81.3	1.06	87.1	0.99	83.4	1.03	74.8	1.15
Residents Receiving Skilled Care	98.2	97.5	1.01	96.6	1.02	96.3	1.02	92.1	1.07
Residents Aged 65 and Older	92.1	96.3	0.96	90.0	1.02	91.3	1.01	88.4	1.04
Title 19 (Medicaid) Funded Residents	54.5	54.2	1.01	62.3	0.88	61.8	0.88	65.3	0.84
Private Pay Funded Residents	25.5	31.8	0.80	20.8	1.22	22.5	1.13	20.2	1.26
Developmentally Disabled Residents	3.0	0.5	6.49	0.9	3.20	1.1	2.75	5.0	0.61
Mentally Ill Residents	14.5	33.9	0.43	34.5	0.42	34.8	0.42	32.9	0.44
General Medical Service Residents	20.0	25.2	0.79	22.0	0.91	23.0	0.87	22.8	0.88
Impaired ADL (Mean)	51.5	49.3	1.05	48.8	1.06	48.4	1.06	49.2	1.05
Psychological Problems	60.0	57.5	1.04	59.9	1.00	59.5	1.01	58.5	1.03
Nursing Care Required (Mean)	8.0	6.9	1.17	7.3	1.11	7.2	1.12	7.4	1.08